

**TOWN OF SAND LAKE
2022
TOWN BUDGET**



**Nancy Perry, Town Supervisor
November 10, 2021**

TOWN OF SAND LAKE

SUMMARY OF 2022 TOWN BUDGET

CODE	FUND	APPROPRIATION	EST. REVENUE	APP. FUND BAL	TAX LEVY
A	GENERAL	\$2,013,785	\$1,893,162	\$10,000	\$110,623
DA	HIGHWAY	\$1,726,140	\$184,272	\$0	\$1,541,868
L	LIBRARY	\$176,259	\$31,935	\$0	\$144,324
	DISTRICTS				
SL	LIGHT DISTRICT	\$80,000	\$50	\$0	\$79,950
SS1	SEWER DISTRICT	\$473,117	\$330,529	\$5,000	\$137,588
SS2	SEWER DISTRICT	\$68,189	\$68,189	\$0	\$0
	TOTAL FOR TOWN	4,537,490	2,508,137	15,000	2,014,353
SF1	W SAND LAKE FIRE	777,000	1,500	0	775,500
SF2	AVERL PK SAND LK	683,077	500	0	682,577
SF3	TAB FIRE	115,392	0	0	115,392
	TOTALS	6,112,959	2,510,137	15,000	3,587,822

COMPUTATION EST TAX RATES

CODE	FUND	TAX LEVY	ASSESS. VALUATION	2022 EST TAX RATE/K	2021 Tax Rate
A	GENERAL	\$110,623	758674099	0.145810	0.284619
DA	HIGHWAY	\$1,541,868	758674099	2.032320	1.92698
L	LIBRARY	\$144,324	758674099	0.190232	0.186269
	DISTRICTS				
SL	LIGHT DISTRICT	\$79,950	787967563	0.101464	0.092583
SS	SEWER DISTRICT 1	\$137,588	466141090	0.295164	0.281206
SS2	SEWER DISTRICT 2	\$0.00	0	0	0
SF1	W SAND LAKE FIRE	\$775,500.00	369020511	2.101509	2.078339
SF2	AVERL PK SAND LK	\$682,577.00	355794711	1.918457	1.75941
SF3	TAB FIRE	\$115,392.00	63579890	1.814913	1.740016

2021 Comparison

	FUND	APPROPRIATION	EST. REVENUE	APP. FUND BAL	TAX LEVY
A	GENERAL	\$1,842,628	\$1,590,964	\$35,483	\$216,181
DA	HIGHWAY	\$1,680,712	\$216,899	\$0	\$1,463,813
L	LIBRARY	\$173,129	\$31,635	\$0	\$141,494
SL1	CONSOL LIGHT	\$73,000	\$50	\$0	\$72,950
SS1	SEWER DISTRICT 1	\$459,382	\$328,307	\$0	\$131,075
TOTAL				\$35,483	\$2,025,513

TOWN OF SAND LAKE							
2022 BUDGET							
GENERAL FUND APPROPRIATIONS							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
GENERAL GOV.SUPPORT			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
TOWN BOARD	1010						
PERSONAL SERVICES	1						
Town Board Members (4)		34,072	34,072	34,072	34,072	34,072	34,072
CONTRACTUAL	4	1,284	5,000	96	5,000	5,000	5,000
TOTAL TOWN BOARD		35,356	39,072	34,168	39,072	39,072	39,072
TOWN JUSTICE	1110						
PERSONAL SERVICES	1						
Justices (2)		27,652	27,652	27,652	27,652	27,652	27,652
Court Administrator (up to 37.5 Hrs)		37,684	35,627	36,827	44,850	44,850	44,850
Court Clerk (12 Hrs)		3,607	10,209	10,209	10,202	10,202	10,202
Court Officer		3,918	3,768	3,768	3,862	3,862	3,862
EQUIPMENT	2		0	0	0	0	0
CONTRACTUAL	4	836	3,000	3,000	3,000	3,000	3,000
TOTAL TOWN JUSTICES		73,697	80,256	81,456	89,566	89,566	89,566
TOWN SUPERVISOR	1220						
PERSONAL SERVICES	1						
Town Supervisor		25,000	25,000	25,000	25,000	25,000	25,000
Supervisor Assistant		0	0	0	0	0	0
CONTRACTUAL	4	0	0	0	2,500	2,500	2,500
TOTAL TOWN SUPERVISOR		25,000	25,000	25,000	27,500	27,500	27,500
TOWN COMPTROLLER	1315						
PERSONAL SERVICES	1						
Town Comptroller		39,208	38,000	39,500	38,950	38,950	38,950
CONTRACTUAL	4	212	200	235	200	200	200
TOTAL TOWN COMPTROLLER		39,420	38,200	39,735	39,150	39,150	39,150
TAX COLLECTOR	1330						
PERSONAL SERVICES	1						
Receiver of Taxes		10,180	10,180	10,180	10,180	10,180	10,180
Deputy Receiver of Taxes		3,321	3,321	3,321	3,404	3,404	3,404
EQUIPMENT	2			0	0	0	0
CONTRACTUAL	4	3,311	3,400	3,400	3,800	3,800	3,800
TOTAL TAX COLLECTOR		16,811	16,901	16,901	17,384	17,384	17,384
BUDGET OFFICER	1340						
PERSONAL SERVICES	1						
Budget Officer		2,679	2,700	2,700	2,768	2,768	2,768
CONTRACTUAL	4	0	0	0	0	0	0
TOTAL BUDGET OFFICER		2,679	2,700	2,700	2,768	2,768	2,768

TOWN OF SAND LAKE							
2022 BUDGET							
GENERAL FUND APPROPRIATIONS							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
GENERAL GOV.SUPPORT			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
ASSESSOR	1355						
PERSONAL SERVICES	1						
Assessor		36,494	38,968	38,968	38,968	38,968	38,968
Assessor Assist. (30 Hrs)		30,467	30,467	30,467	40,872	40,872	40,872
Data Collector (12 Hrs)		2,219	10,303	3	0	0	0
BAR Secretary		400	400	400	400	400	400
EQUIPMENT	2	560	0	0	600	600	600
CONTRACTUAL	4	4,128	4,000	4,000	4,500	4,500	4,500
TOTAL ASSESSOR		74,268	84,138	73,838	85,340	85,340	85,340
TOWN CLERK	1410						
PERSONAL SERVICES	1						
Town Clerk		44,388	43,888	44,888	43,888	43,888	43,888
Dpty Town Clerk (up to 20 hr)		13,572	17,597	17,597	18,034	18,034	18,034
Dpty Clerk (2) up to 28.5 Hrs		13,924	24,468	24,468	26,395	26,395	26,395
EQUIPMENT	2	0	0	0	2,115	2,115	2,115
CONTRACTUAL	4	3,212	4,500	4,500	4,500	4,500	4,500
TOTAL TOWN CLERK		75,096	90,453	91,453	94,932	94,932	94,932
ATTORNEY	1420						
PERSONAL SERVICES	1						
Town Attorney		20,000	20,000	20,000	20,000	20,000	20,000
Deputy Town Attorney		6,500	0	0	0	0	0
Court Attorney		5,000	5,000	5,000	5,000	5,000	5,000
CONTRACTUAL	4	52,919	19,000	33,100	20,000	20,000	20,000
TOTAL TOWN ATTORNEY		84,419	44,000	58,100	45,000	45,000	45,000
PERSONNEL	1430						
PERSONAL SERVICES	1						
Assistant to Comptroller (24 Hrs)		12,820	25,000	25,000	25,000	25,000	25,000
Library clerk (3 Hrs)		1,338	2,576	2,576	2,640	2,640	2,640
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	0	0	0	100	100	100
TOTAL PERSONNEL		14,159	27,576	27,576	27,740	27,740	27,740
ENGINEERING	1440						
CONTRACTUAL	4	5,560	28,625	35,825	20,000	20,000	20,000
TOTAL ENGINEERING		5,560	28,625	35,825	20,000	20,000	20,000

TOWN OF SAND LAKE							
2022 BUDGET							
GENERAL FUND APPROPRIATIONS							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
GENERAL GOV.SUPPORT			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
RECORDS MANAGEMENT	1460						
PERSONAL SERVICES	1	0	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	864	2,000	2,000	2,000	2,000	2,000
TOTAL RECORDS MGMT		864	2,000	2,000	2,000	2,000	2,000
PUBLIC WORKS	1490						
PERSONAL SERVICES	1						
Commissioner of Public Works		75,580	75,580	75,580	77,470	77,470	77,470
CONTRACTUAL	4	707	700	700	900	900	900
TOTAL PUBLIC WORKS		76,287	76,280	76,280	78,370	78,370	78,370
BUILDINGS	1620						
PERSONAL SERVICES	1						
Building Maintenance (up to 20 Hrs)		13,357	19,916	19,916	21,841	21,841	21,841
EQUIPMENT	2	0	5,000	5,000	10,000	10,000	10,000
CONTRACTUAL	4	49,893	62,000	62,000	62,000	62,000	62,000
CONTRACTUAL- SL ARTS BLDG	4950	9,789	10,000	10,000	10,000	10,000	10,000
TOTAL BUILDINGS		73,040	96,916	96,916	103,841	103,841	103,841
CENTRAL COMMUNICATION	1650						
PERSONAL SERVICES	1						
Cable TV Technicians (2)		2,015	2,232	2,232	2,650	2,650	2,650
EQUIPMENT	2	0	2,000	2,000	2,000	2,000	2,000
CONTRACTUAL	4	9,209	9,200	9,200	9,000	9,000	9,000
TOTAL CNTL COMMUNICATION		11,223	13,432	13,432	13,650	13,650	13,650
CENTRAL STOREROOM	1660						
CONTRACTUAL	4	7,091	10,000	10,000	10,000	10,000	10,000
TOTAL CENTRAL STOREROOM		7,091	10,000	10,000	10,000	10,000	10,000
CENTRAL PRINT & MAIL	1670						
CONTRACTUAL	4	8,027	9,500	9,500	9,500	9,500	9,500
TOTAL CENTL PRINT & MAIL		8,027	9,500	9,500	9,500	9,500	9,500
CENTRAL DATA PROCESSING	1680						
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	22,840	22,000	22,000	25,000	25,000	25,000
TOTAL CENTL DATA PROCESSING		22,840	22,000	22,000	25,000	25,000	25,000

		TOWN OF SAND LAKE					
		2022 BUDGET					
		GENERAL FUND APPROPRIATIONS					
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
GENERAL GOV.SUPPORT			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
UNALLOCATED INSURANCE	1910						
CONTRACTUAL	4	59,170	61,150	61,650	63,500	63,500	63,500
TOTAL UNALLOCATED INS.		59,170	61,150	61,650	63,500	63,500	63,500
MUNICIPAL ASSN DUES	1920						
CONTRACTUAL	4	1,100	1,100	1,100	1,100	1,100	1,100
TOTAL MUNICIPAL ASSN DUES		1,100	1,100	1,100	1,100	1,100	1,100
TAX ON MUN PROPERTY	1950						
CONTRACTUAL	4	283	300	310	350	350	350
TOTAL TAX ON MUNI. PROPERTY		283	300	310	350	350	350
PURCHASE OF LAND	1940		0	0	0	0	0
EQUIPMENT/CAP OUTLAY	2	0	0	0	0	0	0
CONTINGENCY	1990						
CONTRACTUAL	4	0	14,500	21,219	25,000	25,000	25,000
TOTAL CONTINGENCY		0	14,500	21,219	25,000	25,000	25,000
TOTAL GOVT SUPPORT		706,390	784,099	801,159	820,763	820,763	820,763
PUBLIC SAFETY							
TRAFFIC CONTROL	3310						
CONTRACTUAL	4	4,152	4,000	4,000	9,000	9,000	9,000
TOTAL TRAFFIC CONTROL		4,152	4,000	4,000	9,000	9,000	9,000
CONTROL OF ANIMALS	3510						
PERSONAL SERVICES	1						
Animal Control Officer		13,280	13,280	13,280	13,612	13,612	13,612
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	3,535	4,000	4,000	4,000	4,000	4,000
TOTAL CONTROL OF ANIMALS		16,815	17,280	17,280	17,612	17,612	17,612
SAFETY INSPECTIONS	3620						
PERSONAL SERVICES	1						
Code Enforcement Officer (30 Hrs)		48,746	48,750	48,750	49,969	49,969	49,969
Code Enforcement Clerk (10 Hrs)		10,024	10,104	10,104	13,624	13,624	13,624
Code Enforcement Officer (40 hrs)		22,120	26,460	38,195	44,679	44,679	44,679
Overtime		1,055	0	0	1,000	1,000	1,000
EQUIPMENT	2	0	0	0	200	200	200
CONTRACTUAL	4	4,755	7,000	7,000	7,000	7,000	7,000
TOTAL SAFETY INSPECTIONS		86,700	92,314	104,049	116,472	116,472	116,472
TOTAL PUBLIC SAFETY		107,667	113,594	125,329	143,084	143,084	143,084

		TOWN OF SAND LAKE					
		2022 BUDGET					
		GENERAL FUND APPROPRIATIONS					
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PUBLIC HEALTH							
REGISTRAR OF VITAL STATS.	4020						
PERSONAL SERVICES	1						
Registrar		1,000	1,000	1,000	1,000	1,000	1,000
TOTAL REGISTRAR OF VITAL STATS		1,000	1,000	1,000	1,000	1,000	1,000
AMBULANCE							
CONTRACTUAL	4540						
CONTRACTUAL	4	326,375	339,375	339,375	339,375	339,375	339,375
TOTAL AMBULANCE		326,375	339,375	339,375	339,375	339,375	339,375
TOTAL PUBLIC HEALTH							
		327,375	340,375	340,375	340,375	340,375	340,375
TRANSPORTATION							
GARAGE							
EQUIPMENT	5132						
EQUIPMENT	2	0	0	0	15,000	15,000	15,000
CONTRACTUAL							
CONTRACTUAL	4	39,526	55,000	55,000	55,000	55,000	55,000
TOTAL GARAGE		39,526	55,000	55,000	70,000	70,000	70,000
SIDEWALKS							
PERSONAL SERVICES	5410						
PERSONAL SERVICES	1	0	3,500	3,500	3,500	3,500	3,500
EQUIPMENT							
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL							
CONTRACTUAL	4	10	2,000	2,000	2,000	2,000	2,000
TOTAL SIDEWALKS		10	5,500	5,500	5,500	5,500	5,500
TOTAL TRANSPORTATION							
		39,536	60,500	60,500	75,500	75,500	75,500
ECONOMIC ASSISTANCE							
VETERANS SERVICES							
CONTRACTUAL	6510						
CONTRACTUAL	4	810	1,000	1,000	1,000	1,000	1,000
TOTAL VETERANS SERVICES		810	1,000	1,000	1,000	1,000	1,000
TOTAL ECONOMIC ASSIST.							
		810	1,000	1,000	1,000	1,000	1,000

		TOWN OF SAND LAKE					
		2022 BUDGET					
		GENERAL FUND APPROPRIATIONS					
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
CULTURE & RECREATION							
PERFORMING ARTS/PARKS 7110							
CONTRACTUAL	4	0	0	0	0	0	0
TOTAL PERFORMING ARTS		0	0	0	0	0	0
PLAYGROUND & REC CTR. 7140							
PERSONAL SERVICES	1	359	5,000	2,000	5,000	5,000	5,000
EQUIPMENT	2	3,185	0	0	0	0	0
CONTRACTUAL	4	4,141	8,000	13,000	27,000	27,000	27,000
TOTAL PLAYGROUND & REC CTR.		7,685	13,000	15,000	32,000	32,000	32,000
SPECIAL REC FACILITY (BEACH) 7150							
PERSONAL SERVICES	1	0	17,000	17,000	22,000	22,000	22,000
EQUIPMENT	2	3,185	0	0	0	0	0
CONTRACTUAL	4	866	2,500	5,050	3,300	3,300	3,300
TOTAL SPECIAL REC FACILITY		4,051	19,500	22,050	25,300	25,300	25,300
YOUTH PROGRAMS 7310							
PERSONAL SERVICES	1						
Youth Director		4,621	10,850	10,850	11,122	11,122	11,122
Camp Personnel		0	27,000	27,000	36,000	36,000	36,000
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	583	12,000	12,000	15,000	15,000	15,000
TOTAL YOUTH PROGRAMS		5,204	49,850	49,850	62,122	62,122	62,122
HISTORIAN 7510							
PERSONAL SERVICES	1						
Historian		6,074	6,074	6,074	6,226	6,226	6,226
EQUIPMENT	2	909	0	0	0	0	0
CONTRACTUAL	4	436	1,550	1,550	1,900	1,900	1,900
TOTAL HISTORIAN		7,419	7,624	7,624	8,126	8,126	8,126
CELEBRATIONS 7550							
CONTRACTUAL	4	0	300	300	300	300	300
TOTAL CELEBRATIONS		0	300	300	300	300	300
ADULT RECREATION 7620							
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	1,646	1,500	1,500	2,000	2,000	2,000
TOTAL ADULT RECREATION		1,646	1,500	1,500	2,000	2,000	2,000
TOTAL CULTURE & RECREATION		26,006	91,774	96,324	129,848	129,848	129,848

TOWN OF SAND LAKE							
2022 BUDGET							
GENERAL FUND APPROPRIATIONS							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
HOME & COMMUNITY SERVICES							
ZONING	8010						
PERSONAL SERVICES	1						
Chairman		980	1,680	1,680	1,680	1,680	1,680
Zoning Board Members (4)		2,320	3,840	3,840	3,840	3,840	3,840
Clerk to Zoning Board (4 Hrs)		2,032	4,042	4,042	4,052	4,052	4,052
Zoning Board Assistant (5 Hrs)		2,540	3,990	3,990	3,965	3,965	3,965
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	1,155	1,500	1,500	1,500	1,500	1,500
TOTAL ZONING		9,028	15,052	15,052	15,037	15,037	15,037
PLANNING	8020						
PERSONAL SERVICES	1						
Chairman		2,380	3,360	3,360	3,360	3,360	3,360
Vice Chairman		1,440	1,920	1,920	1,920	1,920	1,920
Planning Board Members (5)		6,480	9,600	9,600	9,600	9,600	9,600
Coordinator - Planning (15 Hrs)		26,617	27,917	27,917	28,611	28,611	28,611
Planning Board Assistant (12 Hrs)		5,933	12,125	12,125	12,156	12,156	12,156
Planning Board Clerk (8 Hrs)		3,955	6,382	6,382	6,344	6,344	6,344
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	2,042	2,000	2,000	2,200	2,200	2,200
TOTAL PLANNING		48,846	63,304	63,304	64,191	64,191	64,191
CONVENIENCE FACILITY	8160						
PERSONAL SERVICES	1						
Attendant (16 Hrs)		11,350	11,748	11,748	12,480	12,480	12,480
Aide to Attendant		1,087	2,000	2,000	2,000	2,000	2,000
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	37,091	31,000	31,000	31,000	31,000	31,000
TOTAL CONVENIENCE FACILITY		49,528	44,748	44,748	45,480	45,480	45,480
COMMUNITY BEAUTIFICATION	8510						
CONTRACTUAL	4	329	1,000	1,300	1,000	1,000	1,000
TOTAL COMM. BEAUTIFICATION		329	1,000	1,300	1,000	1,000	1,000
Public Works Fac Site	8666	0	0	0	0	0	0
TOTAL HOME & COMMUNITY SERVICES		107,731	124,104	124,404	125,708	125,708	125,708

TOWN OF SAND LAKE							
2022 BUDGET							
GENERAL FUND ESTIMATED REVENUES							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
REAL PROPERTY TAXES	A1001	179,207	216,181	216,181	110,623	110,623	110,623
IN LIEU OF TAXES	A1081	0	3,600	3,600	3,600	3,600	3,600
INT/PENALTIES-REAL PROP TAXES	A1090	7,174	8,000	8,000	8,000	8,000	8,000
SALES TAX FROM COUNTY	A1120	1,113,647	980,308	980,308	1,225,600	1,225,600	1,225,600
FRANCHISE	A1170	143,619	144,000	144,000	145,000	145,000	145,000
TOWN CLERK FEES	A1255	12,349	20,000	20,000	22,115	22,115	22,115
SAFETY INSPECTION FEES	A1560	35,837	40,000	40,000	40,000	40,000	40,000
AMBULANCE CHARGES	A1640	0	0	0	0	0	0
RECREATION CHARGES	A2001	0	35,000	35,000	15,000	15,000	15,000
SPECIAL REC FACILITY CHARGES	A2025	0	0	1,350	0	0	0
ZONING FEES	A2110	1,600	1,500	1,500	2,000	2,000	2,000
PLANNING BOARD FEES	A2115	4,404	8,000	8,000	8,000	8,000	8,000
LANDFILL FEES	A2130	49,438	45,000	45,000	51,000	51,000	51,000
INTEREST EARNINGS	A2401	910	1,200	1,200	800	800	800
RENT OF REAL PROPERTY	A2410	0	0	0	0	0	0
DOG LICENSES	A2544	8,356	8,000	8,000	8,500	8,500	8,500
LICENSES, OTHER	A2545	100	100	100	200	200	200
PERMITS	A2590	100	150	150	200	200	200
FINES AND FORFEITED BAIL	A2610	19,394	40,000	40,000	40,000	40,000	40,000
SALE OF RECYCLABLES	A2651	0	0	0	0	0	0
MINOR SALES	A2655	0	0	0	0	0	0
SALES OF EQUIPMENT	A2665	0	0	0	0	0	0
INSURANCE RECOVERIES	A2680	0	0	0	0	0	0
OTHER COMP FOR LOSS	A2690	0	0	0	0	0	0
REFUND PRIOR YR EXPENSE	A2701	1,690	0	0	0	0	0
GIFTS AND DONATIONS	A2705	1,863	0	0	0	0	0
EMPLOYEES CONTRIBUTIONS	A2709	15,730	17,421	17,421	22,291	22,291	22,291
AIM RELATED PAYMENTS	A2750	35,856	28,685	28,685	35,856	35,856	35,856
MISCELLANEOUS	A2770	684	0	11,200	0	0	0
INTERFUND REVENUES	A2801	0	0	0	0	0	0
MORTGAGE TAX	A3005	232,277	210,000	210,000	265,000	265,000	265,000
NYS-OTHER GEN'L GOVT.	A3089	9,003	0	0	0	0	0
ST AID - JCAP GRANT	A3887	0	0	0	0	0	0
INTERFUND TRANSFER	A5031	0	0	0	0	0	0
TOTAL ESTIMATED REVENUE		1,873,238	1,807,145	1,819,695	2,003,785	2,003,785	2,003,785
REVENUE LESS TAX LEVY		1,694,031	1,590,964	1,603,514	1,893,162	1,893,162	1,893,162

		TOWN OF SAND LAKE					
		2022 BUDGET					
		HIGHWAY FUND APPROPRIATIONS					
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
STREET MAINTENANCE ADM	5010						
PERSONAL SERVICES	1	0	0	0	0	0	0
CONTRACTUAL	4	9,919	10,000	10,000	10,000	10,000	10,000
TOTAL STREET MAINTENANCE ADM		9,919	10,000	10,000	10,000	10,000	10,000
STREET MAINTENANCE	5110						
PERSONAL SERVICES							
Regular Hours	1	449,353	359,339	362,839	378,400	378,400	378,400
Overtime Hours	11	5,189	10,000	17,000	12,500	12,500	12,500
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	311,988	355,000	355,000	365,000	365,000	365,000
TOTAL STREET MAINTENANCE		766,530	724,339	734,839	755,900	755,900	755,900
PERMANENT IMPROVEMENTS	5112						
CAPITAL OUTLAY	2	166,243	166,243	366,270	166,243	166,243	166,243
TOTAL PERMANENT IMPROVE.		166,243	166,243	366,270	166,243	166,243	166,243
BRIDGES	5120						
PERSONAL SERVICES	1	0	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	19,356	10,000	10,000	10,000	10,000	10,000
TOTAL BRIDGES		19,356	10,000	10,000	10,000	10,000	10,000
MACHINERY	5130						
EQUIPMENT	2	54,900	69,500	69,500	70,000	70,000	70,000
CONTRACTUAL	4	78,866	105,000	105,000	100,000	100,000	100,000
TOTAL MACHINERY		133,766	174,500	174,500	170,000	170,000	170,000
SNOW REMOVAL	5142						
PERSONAL SERVICES							
Regular Hours	1	5,319	90,000	90,000	90,000	90,000	90,000
Overtime Hours	11	28,092	65,000	58,000	65,000	65,000	65,000
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	101,261	111,000	111,000	115,000	115,000	115,000
TOTAL SNOW REMOVAL		134,672	266,000	259,000	270,000	270,000	270,000
TOTAL TRANSPORTATION		1,230,486	1,351,082	1,554,609	1,382,143	1,382,143	1,382,143

TOWN OF SAND LAKE							
2022 BUDGET							
HIGHWAY FUND APPROPRIATIONS							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
		ACTUAL	ADOPTED BUDGET	REVISED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	61,728	76,915	76,915	83,441	83,441	83,441
SOCIAL SECURITY	9030.8	36,748	40,112	40,112	41,761	41,761	41,761
WORKMEN COMPENSATION	9040.8	38,355	35,820	35,820	42,000	42,000	42,000
UNEMPLOYMENT INSURANCE	9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	9055.8	272	400	400	325	325	325
HOSPITAL INSURANCE	9060.8	116,502	139,372	135,872	141,669	141,669	141,669
TOTAL EMPLOYEE BENEFITS		253,605	292,619	289,119	309,196	309,196	309,196
DEBT SERVICE							
INSTALLMENT PURCHASE	9785.6						
PRINCIPAL		31,828	35,000	35,000	33,780	33,780	33,780
INSTALLMENT PURCHASE	9785.7						
INTEREST		2,972	2,011	2,011	1,021	1,021	1,021
TOTAL DEBT SERVICE		34,800	37,011	37,011	34,801	34,801	34,801
INTERFUND TRANSFER							
TRANSFER TO OTHER FUND	9901.9	0	0	0	0	0	0
TRANSFER TO CAPITAL	9950.9	0	0	0	0	0	0
TOTAL TRANSFER		0	0	0	0	0	0
TOTAL HIGHWAY FUND APPROPRIATIONS							
		1,518,890	1,680,712	1,880,739	1,726,140	1,726,140	1,726,140

TOWN OF SAND LAKE							
2022 BUDGET							
DISTRICT 1							
SEWER DISTRICT 1 APPROPRIATIONS							
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SANITARY SEWER							
ADMINISTRATION	8110						
PERSONAL SERVICES	1						
Deputy Comm of Sewer		16,250	16,250	16,250	16,656	16,656	16,656
Sewer Billing Clerk		4,846	5,000	5,000	5,125	5,125	5,125
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	8,688	10,000	10,000	9,500	9,500	9,500
TOTAL ADMINISTRATION		29,784	31,250	31,250	31,281	31,281	31,281
SANITARY SEWER							
PERSONAL	1						
Regular Hours		95,282	95,627	95,627	116,564	116,564	116,564
Overtime Hours		5,543	10,000	10,000	10,500	10,500	10,500
EQUIPMENT	2	66,923	12,795	12,795	12,000	12,000	12,000
CONTRACTUAL	4	75,950	88,000	150,000	77,000	77,000	77,000
TOTAL SANITARY SEWER		243,697	206,422	268,422	216,064	216,064	216,064
STORM SEWER							
PERSONAL	1	0	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	0	0	0	0	0	0
TOTAL STORM SEWER		0	0	0	0	0	0
TOTAL SANITARY SEWERS		273,481	237,672	299,672	247,345	247,345	247,345
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	7,844	13,705	13,705	15,849	15,849	15,849
SOCIAL SECURITY	9030.8	9,205	9,744	9,744	11,387	11,387	11,387
WORKMAN COMPENSATION	9040.8	5,882	5,451	5,451	6,500	6,500	6,500
UNEMPLOYMENT INSURANCE	9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	9055.8	41	50	50	50	50	50
HOSPITAL INSURANCE	9060.8	23,459	29,370	29,370	30,360	30,360	30,360
TOTAL EMPLOYEE BENEFITS		46,430	58,320	58,320	64,146	64,146	64,146

		TOWN OF SAND LAKE					
		2022 BUDGET					
DISTRICT 2		SEWER DISTRICT 2 APPROPRIATIONS					
ACCOUNT	CODE	2020	2021	2021	2022	2022	2022
			ADOPTED	REVISED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
SANITARY SEWER							
ADMINISTRATION	8110						
PERSONAL SERVICES	1	0	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	1,036	962	962	886	886	886
TOTAL ADMINISTRATION		1,036	962	962	886	886	886
SANITARY SEWER							
PERSONAL	1						
Regular Hours		2,896	6,000	6,000	6,000	6,000	6,000
Overtime Hours		1,021	2,500	2,500	2,500	2,500	2,500
EQUIPMENT	2	3,700	7,000	7,000	4,500	4,500	4,500
CONTRACTUAL	4	4,551	14,500	14,500	14,500	14,500	14,500
TOTAL SANITARY SEWER		12,169	30,000	30,000	27,500	27,500	27,500
TOTAL SANITARY SEWERS		13,205	30,962	30,962	28,386	28,386	28,386
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	643	860	860	900	900	900
SOCIAL SECURITY	9030.8	296	650	650	651	650	650
WORKMAN COMPENSATION	9040.8	126	200	200	150	150	150
UNEMPLOYMENT INSURANCE	9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	9055.8	10	10	10	10	10	10
HOSPITAL INSURANCE	9060.8	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL EMPLOYEE BENEFITS		2,575	3,220	3,220	3,211	3,210	3,210
DEBT SERVICE							
Principal							
SERIAL BONDS	9710.6	30,000	30,000	30,000	30,000	30,000	30,000
Interest							
SERIAL BONDS	9710.7	7,891	7,269	7,269	6,592	6,592	6,592
TOTAL DEBT SERVICE		37,891	37,269	37,269	36,592	36,592	36,592
TOTAL SANITARY SEWER APPROPRIATION		53,670	71,451	71,451	68,189	68,188	68,188

TOWN OF SAND LAKE							
2022 BUDGET							
PUBLIC LIBRARY APPROPRIATIONS							
	CODE	2020	2021	2021	2022	2022	2022
		ACTUAL	ADOPTED BUDGET	REVISED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
LIBRARY	7410						
PERSONAL SERVICES	1	82,126	115,252	112,901	118,714	118,714	118,714
EQUIPMENT	2	1,736	600	1,600	200	200	200
CONTRACTUAL	4	51,938	40,410	41,410	39,710	39,710	39,710
TOTAL LIBRARY		135,800	156,262	155,911	158,624	158,624	158,624
EMPLOYEE BENEFITS							
SOCIAL SECURITY	9030.8	6,277	8,817	8,817	9,100	9,100	9,082
WORKERS COMPENSATION	9040.8	970	1,050	1,050	800	800	800
UNEMPLOYMENT INSURANCE	9050.8	0	0	0	0	0	0
DISABILITY INSURANCE	9055.8	406	300	651	700	700	700
HOSPITAL & MEDICAL INSURANCE	9060.8	0	6,700	6,700	7,035	7,035	7,035
TOTAL EMPLOYEE BENEFITS		7,653	16,867	17,218	17,635	17,635	17,617
TOTAL LIBRARY APPROPRIATION		143,453	173,129	173,129	176,259	176,259	176,241
PUBLIC LIBRARY ESTIMATED REVENUES							
	CODE	2020	2021	2021	2022	2022	2022
		ACTUAL	ADOPTED BUDGET	REVISED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
REAL PROPERTY TAX	L 1001	141,494	141,494	141,494	144,324	144,324	144,324
Other General Dept Income	L1289	0	0	0	0	0	0
Library Charges	L2082	1,656	5,400	5,400	3,600	3,600	3,600
Library Service, other Govt	L2360	3,563	3,000	3,000	3,000	3,000	3,000
Interest and Earnings	L2401	106	100	100	100	100	100
Sales of Materials	L2650	201	1,500	1,500	1,000	1,000	1,000
Compensation for Loss	L2690	140	300	300	300	300	300
Refund of Prior Year 's Expenditure	L2701	0	0	0	0	0	0
Gifts and Donations	L2705	20,049	14,500	14,500	16,000	16,000	16,000
Library System Grant	L2760	1,805	2,000	2,000	2,000	2,000	2,000
OTHER EST REV	L 2770	2,312	2,335	2,335	2,350	2,350	2,350
St. Aid for Libraries	L3840	0	2,500	2,500	2,500	2,500	2,500
APPROP FUND BALANCE	L 599	0	0	0	1,085	1,085	1,085
TOTAL ESTIMATED REVENUE		171,326	173,129	173,129	176,259	176,259	176,259
REVENUE LESS TAX LEVY		29,832	31,635	31,635	31,935	31,935	31,935

TOWN OF SAND LAKE

2022 SCHEDULE OF SALARIES OF ELECTED OFFICIALS

(Article 8 of Town Law)

OFFICER	SALARY
SUPERVISOR	\$25,000
COUNCILPERSONS (4 @ \$8,518)	\$34,072
TOWN CLERK	\$43,888
JUSTICES (2@ \$13,826)	\$27,652
RECEIVER OF TAXES	\$10,180

Equalized Total Assessed Value 921,656,198

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	20	3,008,791	0.33
13800	SCHOOL DISTRICT	RPTL 408	4	19,474,396	2.11
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	7	13,883,736	1.51
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	884,615	0.10
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	12	5,185,165	0.56
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	192,308	0.02
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	5	1,321,648	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,769,231	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	153,846	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	721,538	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	385,385	0.04
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	3,406,593	0.37
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	7,143	0.00
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	7,802	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	218	5,491,979	0.60
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	148	6,048,692	0.66
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	45,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	74	3,779,954	0.41
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,593	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	32	254,780	0.03
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	143,478	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	11,000	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	536,813	0.06
41400	CLERGY	RPTL 460	3	4,945	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	22,527	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	49	3,321,332	0.36

Equalized Total Assessed Value 921,656,198

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	768,834	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	115	7,731,827	0.84
41900	PHYSICALLY DISABLED	RPTL 459	2	117,582	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	799,873	0.09
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	21,978	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	33,143	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	863,860	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	315,275	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

783	80,793,665	8.77
0	0	0.00
783	80,793,665	8.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD026	Av Pk/Sand Lake Fire	TO		1,871	358,529,623.00
FD027	West Sand Lake Fire	TO		1,851	371,295,709.00
FD028	Taborton Fire	TO		409	63,773,435.00
LT014	Sand Lake Cons Light	TO		4,033	793,171,240.00
PR001	Prorated Tax: Prior	MT		13	8,413.93
PR003	Prorated Tax: School	MT		15	8,709.56
SD001	County Sewer Dist #1	TO	C	2,516	531,341,576.00
SD020	Sand Lake Sewer #1	TO	M	2,389	468,150,467.00
SD036	Sewer #2: Served	UN		89	0.00
SD037	Sewer #2: Unserved	UN		54	5.00

Name	# Parcels	Land		Assessed Value	Total Assessed Value	County	Taxable Value		
		Assessed Value	Value				Town/City	School	Village
Taxable	3,924	202,777,861		778,271,551	745,676,873	749,856,116	758,161,969	0	
Special Franch.	9	0		5,318,271	5,318,271	5,318,271	5,318,271	0	
Utility	30	475,800		10,010,518	10,010,518	10,010,518	10,010,518	0	
Wholly Exmpt	70	8,391,500		45,106,800	0	0	0	0	
Town Totals:	4,033	211,645,161		838,707,140	761,005,662	765,184,905	773,490,758	0	

West Sand Lake Fire District 2022 FINAL BUDGET

Total Appropriations		<u>\$777,000</u>
LESS:		
Estimated Revenues	<u>\$1,500</u>	
Estimated Prior Years Unexpended Balance	<u>0</u>	
		<u>\$1,500</u>
Amount to be Raised by Real Property Taxes		<u><u>\$775,500</u></u>

TAX APPORTIONMENT

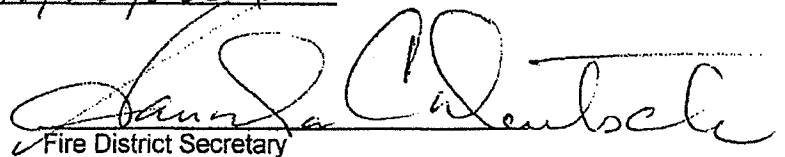
(To be used when fire district is in more than one town)

(Computation on Page 4)

<u>Town</u>		<u>Apportioned Tax</u>
Sand Lake		<u>\$775,500</u>
Total Apportioned		<u><u>\$775,500</u></u>

I certify that the Estimates were approved by the fire commissioners on:

10/22/2021



 Fire District Secretary

2022 FINAL Budget

	Actual Revenues 2020	Budget As Modified 2021	Adopted Budget 2022
A2262* Fire Protection & Other Services to Other Districts and Governments	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2401 Interest & Earnings	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>
A2410 Rentals	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2665 Sales of Apparatus and Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2701 Refunds of Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2705 Gifts & Donations	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Miscellaneous: (Specify)			
A2770 _____	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A2770 _____	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A4305 Federal Aid for Civil Defense	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5031 Transfer from Capital Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
A5031 Transfer from Reserve Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Totals:	<u><u>\$1,500</u></u>	<u><u>\$1,500</u></u>	<u><u>\$1,500</u></u>

* These codes are similar to those used by all local governments in New York State. These or the formerly assigned codes may be used in the accounting records. In order for us to process the report the new codes will be listed in the report.

2022 FINAL Budget

change columns	Actual Expenditures 2020	Budget As Modified 2021	Adopted Budget 2022
Salary-Treasurer	\$11,077	\$11,533	\$0
Secretary	\$15,000	\$20,000	\$0
Janitor	\$4,800	\$5,000	\$0
Wages			\$37,000
A3410.1* Total Personal Services	\$30,877	\$36,533	\$37,000
A3410.2 Equipment	\$84,200	\$112,700	\$98,000
A3410.4 Contractual Expenditures	\$330,400	\$341,217	\$363,300
A1930.4 Judgments & Claims	\$0	\$0	\$0
A9010.8 State Retirement System	\$0	\$0	\$0
A9030.8 Soc. Security	\$3,000	\$3,000	\$3,700
A9040.8 Workers' Compensation	\$40,000	\$40,000	\$25,000
A9050.8 Unemployment Insurance	\$0	\$0	\$0
A9060.8 Hospital, Medical & Accident Ins.	\$0	\$0	\$0
\9085.8 Supp. Benefit Payments to Disabled Firefighters	\$0	\$0	\$0
A9710.6 Redemption of Bonds	\$0	\$0	\$0
A97__6 Redemption of Notes	\$0	\$0	\$0
A9710.7 Interest on Bonds	\$0	\$0	\$0
A97__7 Interest on Notes	\$0	\$0	\$0
A9901.9 Transfer to Reserve Fund	\$250,000	\$250,000	\$250,000
A9950.9 Transfer to Capital Fund	\$0	\$0	\$0
Totals:	\$738,477	\$783,450	\$777,000

Worksheet for 2022 Budget

Capital Outlay - Appropriations

A3410.1 PERSONAL SERVICES:

Wages \$37,000

Total Personal Services \$37,000

A3410.2 EQUIPMENT:

Chief's Budget	\$18,000
Firefighter Gear	\$40,000
Hydrants	\$10,000
SCBA Bottles	\$2,500
SCBA Masks	\$2,500
Hose	\$10,000
Brush Equipment/Gear	\$5,000
Accountability System	\$10,000

Total Equipment \$98,000

TAX APPORTIONMENT
 (to be used when Fire District is in more than one Town)
 2022

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV - ER)	Total Full Valuation Percentage (1 - 2)	Apportioned Tax ((3) x Real Property Tax to be Raised)
Sand Lake	381,066,407	100.00%	381,066,407	(1) 100%	(3) \$381,066,407.00
				(1) _____	(3) _____
				(1) _____	(3) _____
Total				(2) 100%	<u>\$381,066,407.00</u>

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes."

OUTSTANDING DEBT AS OF AUGUST 31, 2020

Tax Anticipation Notes

Revenue Anticipation Notes

**Fire Districts
Worksheet A
Computation of Statutory Spending Limitation
2022**

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Board of Equalization at Assessment.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessed valuation of year 1 (last year) divided by the town equalization rate established for this assessed valuation.)

Town	Assessed Valuation (AV)	Equalization Rates (ER)	Full Valuation (AV - ER)
Sand Lake	369,020,646	1.00	369,020,646
Total Full Valuation			<u>\$369,020,646.00</u>

Less First Million of Full Valuation	\$1,000,000
Excess Over First Million of Full Valuation	<u>\$368,020,646</u>
Multiply Excess by One Million	0.001
Expenditures Permitted on Full Valuation Above \$1,000,000	<u>\$368,020.65</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	<u>\$2,000</u>
Statutory Spending Limitation for 2021	<u>\$370,021</u>
Add Exclusions from Statutory Spending Limitation (Town Law, 176(18) (From Worksheet B)	<u>\$415,917</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179) (Proposition Adopted on _____)	<u>\$0</u>
Sum of Statutory Spending Limitation, Exclusions, and Excess Spending Authorized by Voters	<u>\$785,938</u>
Less Budget Appropriations	<u>\$777,000</u>
Statutory Spending Limitation Margin	<u>\$8,938</u>

**Fire Districts
Worksheet B
Exclusions from Statutory Spending Limitation
2022**

1)	The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176: Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants.	<u>0</u>
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.	<u>0</u>
2)	The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176	<u>0</u>
3)	The principal and interest on bonds, bond anticipation notes, capital notes, and budget notes, and interest on tax anticipation notes.	<u>\$0</u>
4)	The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits.	<u>\$37,000</u>
5)	The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	<u>0</u>
6)	The payments made when participating in a county self-insuring plan under the Workers' Compensation Law.	<u>0</u>
7)	The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law.	<u>\$25,000</u>
8)	The cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties.	<u>\$10,967</u>
	Carried Forward	<u>\$72,967</u>

Brought Forward	<u>\$72,967</u>
9) Certain payments for the care and treatment of paid fire- fighters for disabilities incurred in performance of duty.	<u>\$0</u>
10) The District's contributions for Social Security	<u>\$3,700</u>
11) Payment of principal and interest on tax anticipation notes for newly created fire districts.	<u>\$0</u>
12) The payment of compromised claims and judgments under Subdivisions 28 and 30 of 176.	<u>\$0</u>
13) The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district.	<u>\$15,500</u>
14) The payment of monetary awards to individuals pursuant to Subdivision 31 of 176	<u>\$0</u>
15) Appropriations to reserve funds established pursuant to General Municipal Law.	<u>\$250,000</u>
16) The district's contribution to the State's unemployment insurance fund for paid officers and employees.	<u>\$250</u>
17) The amounts received from fire protection contracts.	<u>\$0</u>
18) The use of the proceeds of a gift.	<u>\$0</u>
19) The use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	<u>\$0</u>
20) The payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	<u>\$65,000</u>
21) Audit Expenses	<u>\$8,500</u>
Total Exclusions from Statutory Spending Limitation to (Worksheet A)	<u><u>\$415,917</u></u>

**AVERILL PARK - SAND LAKE FIRE DISTRICT # 2
2022 ADOPTED BUDGET SUMMARY**

Total Appropriations		\$ 683,077
Less:		
Estimated Revenues	\$ 500.00	
Estimated Appropriated Unreserved Fund Balance	\$ 12,500	\$ 13,000
Amount to be Raised by Real Property Taxes		<u>\$ 670,077</u>

Tax Apportionment
(to be used when fire district is in more than one town)

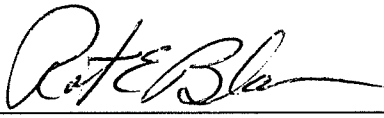
(Computation on Page 4)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV * ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) X Real Property Tax to be Raised
Sand Lake	\$ 355,794,711.00	91.00%	\$ 390,983,199.00	100.00% %	
				%	\$ 670,077
				%	
				%	
Total	\$ 355,794,711.00		\$ 390,983,199.00	100.00% %	\$ 670,077 *

* Must agree with the Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
Sand Lake	\$ 670,077
_____	_____
_____	_____
_____	_____
Total Apportioned	<u>\$ 670,077</u>

I certify that the estimates were approved by the fire commissioner's on _____
October 21, 2021
(Date)



 Robert E. Blaauw
 Fire District Secretary

Note: File with Town Budget Officer by November 7 (December 20 in Westchester and Monroe Counties)

APPROPRIATIONS

	Actual Expenditures 2020	Budget as Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
Salary - Treasurer	\$ 7,860	\$ 8,020	\$ 8,260	\$ 8,260
Salary - Other	\$ 24,586	\$ 24,030	\$ 25,280	\$ 25,280
Other Personal Services	\$ -	\$ -	\$ -	\$ -
A3410.1 Total Personal Services	\$ 24,797	\$ 32,050	\$ 33,540	\$ 33,540
A3410.2 Equipment	\$ 676,199	\$ 36,306	\$ 44,800	\$ 44,800
A3410.4 Contractual Expenditures	\$ 134,356	\$ 153,189	\$ 207,470	\$ 201,970
A1930.4 Judgement and Claims	\$ -	\$ -	\$ -	\$ -
A9010.8 State Retirement System	\$ -	\$ -	\$ -	\$ -
A9025.8 Local Pension Fund	\$ 67,008	\$ 64,502	\$ 68,007	\$ 74,007
A9030.8 Social Security	\$ 2,306	\$ 2,452	\$ 2,566	\$ 2,566
A9040.8 Worker's Compensation	\$ 11,275	\$ 11,500	\$ 11,900	\$ 11,900
A9050.8 Unemployment Insurance	\$ -	\$ -	\$ -	\$ -
A9060.8 Hospital, Medical and Accident Insurance	\$ 7,505	\$ 8,350	\$ 8,350	\$ 8,350
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$ -	\$ -	\$ -	\$ -
A9710.6 Redemption of Bonds	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
A97__6 Redemption of Notes	\$ -	\$ -	\$ -	\$ -
A9710.7 Interest on Bonds	\$ 13,644	\$ 11,044	\$ 8,444	\$ 8,444
A97__7 Interest on Notes	\$ -	\$ -	\$ -	\$ -
A9901.9 Transfer to Other Funds	\$ 180,500	\$ 190,555	\$ 167,500	\$ 167,500
Totals	\$ 1,255,239	\$ 639,948	\$ 682,577	\$ 683,077 **

** Transfer to Budget Summary, page 18

REVENUES

	Actual Revenues 2020	Budget As Modified 2021	Preliminary Estimate 2022	Adopted Budget 2022
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ -	\$ -	\$ -	\$ -
A2401 Interest and Earnings	\$ 407	\$ 500	\$ 500	\$ 500
A2410 Rentals	\$ 250	\$ -	\$ -	\$ -
A2660 Sales of Assets	\$ 55,000	\$ -	\$ -	\$ -
A2701 Refunds of Expenditures	\$ 170	\$ -	\$ -	\$ -
A2705 Gifts and Donations	\$ -	\$ -	\$ -	\$ -
A2770 Miscellaneous (Specify)				
Insurance Claim	\$ -	\$ -	\$ -	\$ -
CME Reimbursement	\$ 840	\$ 2,000	\$ -	\$ -
	\$ 840	\$ -	\$ -	\$ -
A3389 State Aid, Other Public Safety (specify) NYS Forestry Grant	\$ -	\$ -	\$ -	\$ -
A4389 Federal Aid, Other Public Safety (specify)	\$ -	\$ -	\$ -	\$ -
A5031 Interfund Transfers Capital Fund	\$ -	\$ -	\$ -	\$ -
Totals	\$ 56,667	\$ 2,500	\$ 500	\$ 500 **

** Transfer to Page 18

Worksheet for 2022 Budget

A3410.4 Contractual Expenditures

Administrative

Telephone/Internet Service	\$ 2,700.00
Professional Services	\$ 5,500.00
Commissioner's Conf & Travel	\$ 500.00
Office Supplies	\$ 7,000.00

Utilities and Water

Dry hydrant installation	\$ 500.00
--------------------------	-----------

Travel and Firefighter's Expenses

Other

Training	\$ 6,000.00
Public Education	\$ 2,500.00
Fitness Center	\$ 1,500.00
Other Miscellaneous	\$ 6,000.00
Contingency	\$ 24,000.00

Building

Janitorial Services	\$ 745.00
Refuse Removal	\$ 1,500.00
Snow Removal	\$ 10,000.00
Lawn Care	\$ 10,000.00
Building Maintenance	\$ 26,000.00
Heat & Hot Water Fuel Oil	\$ 12,000.00
Propane	\$ 3,800.00
Electric	\$ 3,000.00
Sewer Charge/Property Taxes	\$ 525.00

Fire Equipment & Alarm

Vehicle Maintenance	\$ 27,500.00
Equipment Maintenance	\$ 11,600.00
Gasoline	\$ 4,000.00
Diesel Fuel	\$ 3,000.00

Insurance

Vehicle Liability	\$ 3,300.00
Accident & Sickness	\$ 1,400.00
Enhanced Cancer Disability	\$ 6,600.00
Non-Exempt Insurance Total	\$ 20,800.00

Outside Fire Service

TOTAL CONTRACTUAL EXPENDITURES \$ 201,970.00

Spending Limitation Calculation (Worksheet A)		
2021 Assessed Valuation	\$	358,529,623
2021 Equalization Rate		91.00%
2021 Full Valuation	\$	393,988,597
Less 1 Million of Valuation	\$	1,000,000
Excess Over 1st Million of full Valuation	\$	392,988,597
Multiply Excess by 1Million (.001)		0.001
Expenditure Permitted on full Val., Above 1st Mil.	\$	392,988.60
Add Expend. Permitted on full Val. Below 1st Mil.	\$	2,000.00
Statutory Spending Limitation	\$	394,988.60
Add Spending Authorized by Voters in Excess of Statutory Spending Limit		\$0.00
Add Exclusions from Statutory Spending Limitation (See Worksheet B)	\$	443,106.76
Sum of Statutory Spending Limitation, Excess Spending Authorized By Voters, & Exclusions	\$	838,095.36
<u>Less Budget Appropriations</u>	\$	683,077.00
Statutory Spending Limitation Margin	\$	(155,018.36)

WORKSHEET B (to calculate Exempt Limit Total)		
Water & Hydrants	\$	500.00
Fire Protection Contracts		
Lease for Water		
Bond Principal	\$	130,000.00
Bond Interest	\$	8,443.76
Bond Anticipation Notes		
Capital Notes		
Budget Notes		
Interest on Tax Anticipation Notes		
Firefighters Payroll		
NYS Retirement Payment (Fireman's Benefit Fund)	\$	74,007.00
Self Insurance Worker's Compensation		
Total Insurance	\$	11,300.00
Insurance Premium (Officers)		
Accident Liability Insurance	\$	1,400.00
Motor Vehicle Liability Insurance	\$	3,300.00
Enhanced Cancer Disability Ins	\$	6,600.00
VFBL	\$	11,900.00
Disability Payments		
Payroll	\$	33,540.00
Social Security	\$	2,566.00
Prinicipal & Interest for New District		
Payments of Awards		
Appropriation to Reserve Fund(s)	\$	162,500.00
Truck Capital Reserve	\$	112,500.00
Construction, Recont & Repair of Fire House	\$	20,000.00
Purchase and Repair of Major Equipment - Reserve	\$	5,000.00
Communications - Reserve	\$	5,000.00
SCBA - Reserve	\$	20,000.00
Unemployment Insurance		
Revenue From Fire Protection Contract		
Gift Proceeds		
Insurance Claims Checks		
Proceeds of Bonds		
Premium From Note Sale		
Capital Gains		
Medical (Physicals, Shots)	\$	8,350.00
Total Exempt Amount	\$	443,106.76

2021 Total Operating Funds

Estimate of YE Fund Balance (as of 9/7/20)	
Operating Funds (as of 8/31/21)	\$182,106.11
Less: September 2021 Bill Warrant	\$ 6,623.47
Available Operating Funds as of 9/7/21	\$ 175,482.64
Unexpended Budget (after Sept. Bill Warrant)	<u>\$ 60,339.01</u>
Estimated CY 2021 YE Fund Balance	<u>\$ 115,143.63</u>

AVERILL PARK – SAND LAKE FIRE DISTRICT # 2

RESOLUTION NO. 1 : OVERRIDE REAL PROPERTY TAX CAP

WHEREAS, the Board of Fire Commissioners of the Averill Park – Sand Lake Fire District # 2 must adopt a proposed budget for 2022 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board of Fire Commissioners of the Averill Park – Sand Lake Fire District # 2 held the annual fire district budget hearing on notice to the public on October 21, 2021, and

WHEREAS, the Board has considered the proposed budget and comments received on the proposed budget on October 21, 2021 at said budget hearing, and

WHEREAS, the Board has determined that the financial needs of the fire district and fire department for fiscal year 2022 cannot be supported by a budget that would comply with the real property tax cap established pursuant to Section 3-c of the General Municipal Law as the proposed budget for 2022 calls for a real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy; and

WHEREAS, Section 3-c of the General Municipal Law provides as follows:

A local government may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year, not including any levy necessary to support the expenditures pursuant to subparagraphs (i) through (iv) of paragraph g of subdivision two of this section, only if the governing body of such local government first enacts, by a vote of sixty percent of the total voting power of such body, a local law to override such limit for such coming fiscal year only, or in the case of a district or fire district, a resolution, approved by a vote of sixty percent of the total voting power of such body, to override such limit for such coming fiscal year only.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners hereby approves a determination to override the real property tax cap for the 2022 budget only in order to permit an annual real property tax levy that will exceed the real property tax cap permitting only a 2.00% increase in said tax levy and result in a final annual fire district budget in the amount of \$683,077, and the adoption of the foregoing resolution was duly put to a vote and upon roll call the vote was as follows:

Chairman – David Hansen	YES
Commissioner – Marty Andrews	YES
Commissioner – Ronald Berti	YES
Commissioner Timothy Hathaway	YES
Commissioner – Peter Libertucci	YES

The Resolution was thereupon duly declared to have been adopted.

Dated: October 21, 2021



Robert E. Blaauw
District Secretary

10/22/21, 8:53 AM

The Fire District of Averill Park No. 2 Tax Cap Form (FYE 12/31/2022) has been placed into Submitted

From: LGSAMonitoring@osc.ny.gov

To: "Robert Blaauw" <rblaauw@nycap.rr.com>, "LGSA Monitoring" <LGSAMonitoring@osc.ny.gov>

Cc:

Bcc:

Priority: Normal

Date: Thursday October 21 2021 7:53:42PM

The Fire District of Averill Park No. 2 Tax Cap Form (FYE 12/31/2022) has been placed into Submitted

The status of the Tax Cap Form for Fire District of Averill Park No. 2, fiscal year ending 12/31/2022, has been changed to Submitted.

If you have questions about this correspondence, please email LGSAMonitoring@osc.ny.gov.

007 19 2021

Sand Lake FD FIRE DISTRICT # 3

2022 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 115,392

Less:

Estimated Revenues (from page 14) \$ 0

Estimated Assigned Appropriated Fund Balance 0

Amount to be Raised by Real Property Taxes \$ 115,392

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV x ER)	Total Full Valuation Percentage (1) ÷ (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on Sept. 13, 2021 (Date)

Julie Ernest
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20 <u>21</u>	Preliminary Estimate 20 <u>22</u>	Adopted Budget 20 <u>22</u>
Salary - Treasurer	\$ _____	\$ <u>2329</u>	\$ <u>2376</u>	\$ <u>2376.</u>
Salary - Other	_____	<u>2329</u>	<u>2376</u>	<u>2376.</u>
Other Personal Services	_____	<u>0</u>	<u>0</u>	<u>0</u>
A3410.1 Total Personal Services	\$ _____	\$ <u>4658</u>	\$ <u>4752</u>	\$ <u>4752.</u>
A3410.2 Equipment	_____	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A3410.4 Contractual Expenditures	_____	<u>40,315</u>	<u>26,886</u>	<u>26,886</u>
A1930.4 Judgments and Claims	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9010.8 State Retirement System	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9025.8 Local Pension Fund	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9030.8 Social Security	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9040.8 Workers' Compensation	_____	<u>5880</u>	<u>6000</u>	<u>6000</u>
A9050.8 Unemployment Insurance	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9060.8 Hospital, Medical and Accident Insurance	_____	<u>10,648</u>	<u>11,000</u>	<u>11,000</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9710.6 Redemption of Bonds	_____	<u>13,000</u>	<u>42,912</u>	<u>42,912</u>
A97___.6 Redemption of Notes	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9710.7 Interest on Bonds	_____	<u>1222</u>	<u>1842</u>	<u>1842</u>
A97___.7 Interest on Notes	_____	<u>0</u>	<u>0</u>	<u>0</u>
A9901.9 Transfer to Other Funds	_____	<u>27,000</u>	<u>12,000</u>	<u>12,000</u>
Totals	\$ _____	\$ <u>112,783</u>	\$ <u>115,392</u>	\$ <u>115,392</u>

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ <u>0</u>	\$ <u>0</u>	\$ _____
A2401 Interest and Earnings	_____	<u>0</u>	<u>0</u>	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ <u>0</u>	\$ <u>0</u>	\$ _____

Transfer to Budget Summary, page 12

FIRE DISTRICT'S WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
SLFD #3	\$ 63,773,435	% 100	\$ 63,773,435
	\$	%	
	\$	%	
	Total Full Valuations		\$ 63,773,435
	Less First Million of Full Valuation		1,000,000
	Excess Over First Million of Full Valuation		\$ 62,773,435
	Multiply Excess by One Mill		x .001
	Expenditures Permitted on Full Valuation Above \$1,000,000		\$ 62,773
	Add Expenditures Permitted on Full Valuation Below First \$1,000,000		2,000
	Statutory Spending Limitation for 20 <u>22</u> (year 2)		\$ 64,773
	Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B))		80,506
	Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)		0
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters		\$ 145,279
	Less Budget Appropriations		115,392
	Statutory Spending Limitation Margin		\$ 29,887

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$ 0
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	0
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	0
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	44,754
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	4,752
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	0
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	6,000
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	0
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	0
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	11,000
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	0
11	District's contributions for Social Security.	0
	Subtotal to carry forward (to next page)	\$ 66,506

for 2022

OCT 29 2021

FIRE DISTRICTS WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

	Subtotal carried forward: (from previous page)	\$ 66,506
12	Payment of principal and interest on tax anticipation notes for new fire districts.	0
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	0
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use or operation of a motor vehicle owned by the fire district	line 9
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	0
16	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	2000
17	Cost of annual independent audits required by Section 181-b (formerly Section 181-a) of the Town Law for fire districts with revenues of \$300,000 or more.	0
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	12,000
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	0
20	Amounts received from fire protection, emergency reserve and general ambulance contracts	0
21	Use of gift proceeds.	0
22	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	0
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the income (interest) and capital gains realized on the temporary investment of the proceeds of district obligations.	0
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$ 80,506