

**SAND LAKE TOWN BOARD WORKSHOP MEETING
OCTOBER 26, 2011**

A Workshop Meeting of Sand Lake Town Board was held on October 26, 2011 at 6:00 P.M. at the Sand Lake Town Hall. After the Pledge of Allegiance, the following answered roll call:

PRESENT: Councilwoman Kronau
Councilman Splain
Councilman Turner
Councilman Glasser
Supervisor Rounds
Town Attorney Donna Cole-Paul

RECORDING SECRETARY: Barbara A. Biittig, Town Clerk

OTHERS PRESENT: Fred Schreyer, Barbara Glasser, Judith Goodyer, Scott Paul, Bill Glasser, Lindsay Kestner, Rob Dressner, Jake Peters, Melissa Elacqua, Terrence Dingman, Mindy Fowler, Barbara Downs, Marla LaMontangna, Joel Hunt, Larry Browe, Brian Hunt, Bruce Wicks, Bill Rohl, and others.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

BUSINESS:

1. Fred Schreyer spoke with regard to the Lawsuit of Troy Sand & Gravel. He gave the Board documents and a copy of the proposed resolution, the time frame of the process (it looks like up to 3 months of work ahead) He said that it is in the Town's best interest to have a new more modern zoning code.
2. Board was made aware of the Audit of New York State Retirement System Time Studies for Frederick Schreyer, David Freyer, Paul Toomey, Donna Cole-Paul, John Bond.
3. Library representatives presented the Board with their 2012 Budget.
4. Judith Goodyer, Assessor spoke with regard to saving money on the Budget. She thinks that instead of raises, time off would save money and at the same time it would be a type of recognition.
5. Councilman Glasser, Councilman Turner and Councilman Splain presented a Preliminary Budget to the Board. Scott Paul went over this Budget with the Board and held a meeting with the Highway Dept with regard to questions and concerns with this Budget.

Changes that were presented by Scott Paul were:

Summary of Town Budget

	<u>FROM</u>	<u>TO</u>
Tax Levy SS#2	0	128,361
Appropriations & Provisions	\$68,000	\$60,000
Page 1 A1110	\$80,733	\$79,688

**SAND LAKE TOWN BOARD WORKSHOP MEETING
OCTOBER 26, 2011**

No Raise for Elected Officials

Page 2	A1440	\$15,000	0	Moved to Cont.Act.
Page 3	A1990	\$20,000	\$50,000	Increased from Eng. (\$15,000 + Research A8030 4 A \$13,000)
Page 4	A4020	\$ 238,142	\$216,495	
Page 4	A5410	\$ 5,000	\$ 5,000	
Page 5	A7140	\$ 5,000	\$ 5,000	
Page 6	A7989	\$ 6,250	0	
Page 6	A8030	\$ 13,000	0	
Page 7	A1001	\$173,344	\$163,306	Reduced 2% tax increase
Page 7	A1090	\$ 9,500	\$ 9,000	
Page 8	A2001	\$49,600	\$ 49,000	
Page 8	A2110	\$ 1,100	\$ 100	
Page 8	A2401	\$ 1,500	\$ 1,417	
Page 8	A2651	\$ 1,500	\$ 1,250	
Page 8	A2655	\$ 750	\$ 250	
Page 8	A2770	\$ 5,800	\$ 2,000	
Page 8	A3005	\$250,000	\$200,000	
Page 8	A	\$ 9,770	0	
Page 9	DA5110	\$400,279	\$395,004	
Page 9	DA5130	\$ 40,000	\$ 40,000	
Page 9	DA5130	\$ 87,000	\$ 87,000	
Page 9	DA5142	\$132,057	\$130,000	
Page 10	DA1001	\$1,192,122	\$1,172,249	
Page 10	L7410	\$ 98,857	\$97,898	
Page 11	L7410	\$ 39,883	\$ 32,141	
Page 12	SL 1001	\$ 51,000	\$ 60,000	
Page 12	SS#1-8110	\$ 12,917	\$ 12,928	
Page 12	SS#1-8120	\$ 13,000	\$ 17,000	
Page 12	SS#1-9950	\$ 50,000	\$ 25,000	
Page 12	SS#1-2120	\$294,000	\$290,000	
Page 15	SS#2-2120	Concerned about \$6,000 increase in sewer rent		
Part-time no increase in salary				
Elected Officials no increase in salary				
Full-time employees 2%				
Highway per contract 3.25%				
The above changes were presented and discussed but never voted on.				

6. A meeting with representatives from the Sand Lake Ambulance was scheduled for November 1, 1011 at 7:30 P.M. It was decided that each Board Member would bring a town resident to this meeting to share input on the Sand Lake Ambulance Budget.

**SAND LAKE TOWN BOARD WORKSHOP MEETING
OCTOBER 26, 2011**

The meeting ended at 9:50 P.M.

A complete accounting of all discussions on agenda is available for review on audio tape in the Town Clerk's Office.

Respectfully submitted,

Barbara A. Biittig
Town Clerk